

## DEAR FRIEND:

Each year we are impressed with the careful consideration and resolve with which residents, tenants, landlords, youth and businesses come together to make their Milwaukee neighborhoods safer and stronger. Safe & Sound works to promote change through these community-led collaborations. In 2013, networks across the city worked toward drug and crime free communities through organizing, youth development and partnerships with law enforcement – a three part data-driven strategy that has led to national recognition.

By uniting residents, youth, law enforcement and partners across the city, we can address challenges block by block, and give community members the help they need. We hit the streets and met people at their door, learning from them and bringing that knowledge to bear when addressing common concerns. Together, we organized crime watches, clean-ups, community gardens, block parties and rallies. Our youth attended safe places with after-school and summer activities involving them in leadership opportunities and positive approaches for helping end drugs and violence. Nuisance activities were abated and further problems avoided through unique programs working directly with residents and tenants to find joint resolutions. By empowering residents to enact change in their communities, Safe & Sound commands both immediate results and long lasting resolutions for our city.

As we welcome the leadership of our new Board Chair Kimberly Kane, we are enthusiastic about the ways that Safe & Sound will continue to develop and refine to meet the ever-changing needs of the community. Thank you for your continued involvement in our mission and vision for Milwaukee.

Sincerely,

**Edward Flynn**  
Chief of Police, Board Chair

**Katie Sanders**  
Executive Director



801 W. Michigan St.  
Milwaukee, WI 53233-2301

SAFER.  
STRONGER.  
TOGETHER.

## 2013 Program Outcomes

### COMMUNITY PARTNERS

Strengthened community capacity, improved neighborhoods, and removed blight for a safer and stronger Milwaukee:

<b>MORE THAN 90,000</b> resource materials distributed	<b>4,417</b> residents reached door-to-door	<b>4,000</b> square feet of graffiti removed
<b>3,492</b> resident resource referrals & follow-ups	<b>2,859</b> community service hours through Operation Payback	<b>2,032</b> residents/collaborators in community meetings/events
<b>680</b> housing violation warnings issued with a rate of 82% voluntary compliance	<b>457</b> referrals to police	<b>397</b> criminal nuisance properties resolved
	<b>233</b> community meetings & events	<b>256</b> alley garages numbered
	<b>150</b> block watch groups/clubs supported	<b>12</b> new block watch groups created

### SAFE PLACES

Provided positive development alternatives to youth living in challenged Milwaukee neighborhoods:

<b>8,801</b> youth served through a network of 19 Safe Places	<b>4,225</b> youth engaged in anti-gang, violence, alcohol and other drug prevention education	<b>2,957</b> hours of prevention education delivered
<b>320</b> youth designed and led Crime Strategy Initiatives, the majority of whom report "getting into less trouble because of their participation in CSI"		
<b>MORE THAN 2,000</b> youth participated in health & safety forums		

## Financial Statement FOR THE YEARS ENDED DECEMBER 31, 2013 AND 2012

	2013	2012
<b>Public Support</b>		
Government Grants	\$ 1,686,010	\$ 1,856,561
Contributions	311,803	242,386
Net assets released from restrictions	—	—
<b>Total Public Support</b>	<b>\$ 1,997,813</b>	<b>\$ 2,098,947</b>
<b>Revenue</b>		
Investment Income	\$ 10	\$ 10
<b>Total Public Support and Revenue</b>	<b>\$ 1,997,823</b>	<b>\$ 2,098,957</b>
<b>Expenses</b>		
Program		
Private – Milwaukee	\$ 47,158	\$ 38,392
Wisconsin HIDTA	816,137	780,292
Community Development Block Grant	269,016	372,242
Community Partners	519,699	584,310
DFC	144,481	63,049
Total Program	1,796,491	1,838,285
Management and General	116,583	118,174
Fundraising	107,740	49,155
<b>Total Expenses</b>	<b>\$ 2,020,814</b>	<b>\$ 2,005,614</b>
<b>CHANGE IN NET ASSETS</b>	<b>\$ (22,991)</b>	<b>\$ 93,343</b>
Net Assets – Beginning of Year	\$ 518,935	\$ 425,592
<b>Net Assets – End of Year</b>	<b>\$ 495,944</b>	<b>\$ 518,935</b>

## 2013 Board of Directors\*

**Chief Edward Flynn**, CHAIR | Milwaukee Police Department  
**Kimberly Kane**, VICE-CHAIR | Kane Communications Group  
**Diana Zawada**, TREASURER | Northwestern Mutual  
**Sean Scullen**, SECRETARY | Quarles & Brady  
**Chris Abele** | Milwaukee County Executive  
**JoAnne Anton** | Milwaukee Bucks  
**Mayor Tom Barrett** | City of Milwaukee  
**Randi Becker** | The Mark Travel Corporation  
**Tyler Briggs** | Robert W. Baird & Co.  
**U.S. Marshall Kevin Carr** | U.S. Department of Justice  
**District Attorney John Chisholm** | Milwaukee County  
**Sheriff David A. Clarke Jr.** | Milwaukee County  
**Bridget Clementi** | Children's Hospital of WI  
**Lafayette Crump** | Prism Technical  
**Lynn Greb** | Milwaukee Public Schools  
**Vincent Lyles** | Boys & Girls Clubs of Greater Milw.  
**Robin M. Martin, CPA** | Komisar Brady Co., LLP  
**Edward Polachek** | Wisconsin HIDTA  
**Michael Reiels** | Johnson Controls, Inc.  
**Ann Reinke** | Foley & Lardner LLP  
**John Sabinash** | Zimmerman Architectural Studios, Inc.  
**Thomas P. Schneider** | COA Youth & Family Centers  
**Mark Sherry** | M.A. Mortenson Company  
**Jeffrey T. Sprau** | Safeway Services, LLC  
**Bryan Swanson** | Park Bank  
**Benjamin S. Wagner** | Habush, Habush & Rottier S.C.  
**McArthur Weddle** | Northcott Neighborhood House  
**Katie Sanders**, (EX OFFICIO)  
 INTERIM EXECUTIVE DIRECTOR | Safe & Sound, Inc.

## 2013 Staff\*

**Katie Sanders**  
 INTERIM EXECUTIVE DIRECTOR  
**Norma Balentine**  
**Elizabeth Banks**  
**Elena Burke**  
**Sabrina Dotson**  
**Al Hegwood**  
**Diane Kosarzycki**  
**Julie Kritzeck**  
**Rhondi Love**  
**Talibah Mateen-Hooper**  
**Kelly O'Neill**  
**Mandy Potapenko**  
**Roosevelt Pritchett**  
**Bree Spencer**  
**Michelle St. Clair**  
**Michael Totoraitis**  
**Maritza Ugarte**

\*as of 12/31/2013

## Thank You to Our Donors

**\$25,000 +** The Lynde & Harry Bradley Foundation | Greater Milwaukee Foundation | Northwestern Mutual Foundation | Zilber Family Foundation **\$10,000 – \$24,999** Anon Charitable Trust | Jane Bradley Pettit Foundation | Forest County Potawatomi Community Foundation | Karen Glanert Charitable Trust | Johnson Controls Foundation | Krause Family Foundation **\$5,000 – \$9,999** Baird Foundation, Inc. | BMO Harris Bank N.A. | Holz Family Foundation | MGIC | Safeway Group | A.O. Smith Foundation | David and Julia Uihlein Charitable Foundation **\$2,500 – \$4,999** Assurant Foundation | Foley & Lardner LLP | Johnson Controls, Inc. | Journal Communications | Keep Greater Milwaukee Beautiful | The Mark Travel Corporation | Northwestern Mutual | Allen "Bud" Selig **\$1,000 – \$2,499** American Family Insurance | Boys & Girls Clubs | Ralph Evinrude Foundation | Froedtert & the Medical College of Wisconsin | Gary R.Goyke & Nancy M. Rottier | Greater Milwaukee Association of Realtors Youth Foundation | Gruber Law Offices LLC | Habush, Habush & Rottier S.C. | Evan and Marion Helfaer Foundation | William Jones Stark Foundation | Marquette University | MillerCoors | M. A. Mortenson Company | Newspaper Association of America | Park Bank | Clare Peters Charitable Trust | Pfister & Vogel Tanning Co. Foundation | Potawatomi Bingo Casino | Rotary Club of Milwaukee | Schlitz Park | Mr. and Mrs. Thomas Schrader | Time Warner Cable | Towne Realty, Inc. | Uihlein Electric | Zilber Property Group **\$750 – \$999** J.F. Ahern Co. | Association General Contractors of Greater Milwaukee | Cayen Systems | Children's Hospital of Wisconsin | COA Youth & Family Centers | Construction Supply & Erection | Dean Muller Group | Department of Neighborhood Services | Edgerton Contractors, Inc. | Hooper Foundation | Jomela Properties | Komisar Brady & Co. LLP | LISC Milwaukee | Miller Baking Company | Milwaukee Habitat for Humanity | Newspaper Association of America | Quarles & Brady LLP | Reilly, Penner & Benton LLP | Roundy's Supermarkets | United Community Center | UPS | Wells Fargo | Wisconsin Community Services